



Republic of the Philippines
Department of Education
REGION VII - CENTRAL VISAYAS

Schools Division of Negros Oriental

**Office of the Schools
Division
Superintendent**

DIVISION MEMORANDUM

OSDS -2024 - 0074

TO : **LYDIA DELFINO-CACAS**
Budget Officer III

FROM : **NERI C. OJASTRO, EdD, CESO V**
Schools Division Superintendent

SUBJECT : **ATTENDANCE TO THE FY 2025 REGIONAL BUDGET FORUM**

DATE : **January 29, 2024**

1. Please be informed of your attendance to the FY 2025 Regional Budget Forum on February 1, 2024, at Golden Peak Hotel & Suites, Gorordo Avenue cor. N. Escario St., Cebu City.
2. Expenses relative to the conduct of this activity shall be charged against Division MOOE funds subject to the usual accounting and auditing rules and regulations.
3. This memorandum serves as your **Authority to Travel**.
4. For your information and guidance.

NCO/EQA/RVAV/MJPP/LDC
January 29, 2024

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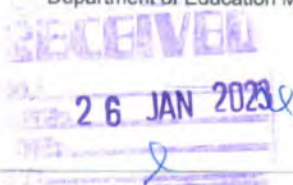
29 JAN 2024



Kagawasan Ave., Capitol Area, Daro, Dumaguete City, Negros Oriental
Telephone Number: (035) 225 2376 / 225 2838 / (+63) 915 363 3662

DepEd Tayo SDO Negros

www.depednegor.net



DepEd Negros Oriental <negros.oriental@deped.gov.ph>

INVITATION TO THE FY 2025 BUDGET FORUM ON 1 FEBRUARY 2024

DBM Region 7 <dbm_ro7@dbm.gov.ph>

Thu, Jan 25, 2024 at 9:25 PM

To: DA Planning 7 <prmed7@yahoo.com>, DAR 7 <darrecosec7@yahoo.com>, DENR 7 <redendr7@yahoo.com>, DICT VC2 Office of the Regional Director <region7@dict.gov.ph>, DILG Region VII <dilgregion7_cv@yahoo.com>, "DOLE Regional Office No. 7" <ro7@dole.gov.ph>, DOST Region 7 ORD <ord@region7.dost.gov.ph>, DepEd Bais City <bais.city@deped.gov.ph>, DepEd Cebu City <cebu.city@deped.gov.ph>, DepEd Dumaguete City <dumaguete.city@deped.gov.ph>, DepEd Guihulngan City <guihulngan.city@deped.gov.ph>, DepEd Mandaue City Division <mandaue.city001@deped.gov.ph>, DepEd Negros Oriental <negros.oriental@deped.gov.ph>, Department Of Tourism Region7 Statistics <dot7statistics@gmail.com>, Dir Leocadio Trovela <lttrovela@dilg.gov.ph>, FLORENCE FLORES <florences.flores@deped.gov.ph>, GinaPagdalian@dti.gov.ph, JULIE ALMIRANTE <julie.almirante@deped.gov.ph>, Jerson Obo <jooobo@dilg.gov.ph>, Johanna Marie Sarabia <johannamarie.sarabia@deped.gov.ph>, Julie Ann Kristie Redillas <julie.redillas@deped.gov.ph>, LGMED DILG-7 <dilg7lgmed@gmail.com>, LYDIA CACAS <lydia.cacas@deped.gov.ph>, MARIA LOUISE TOYLO <marialouise.daquiado@deped.gov.ph>, MARIA ROWENA LUAGUE <mariarowena.luague@deped.gov.ph>, MRO7 Office <mro7@marina.gov.ph>, Maria Fe Pinili <maria.pinili002@deped.gov.ph>, "Minerva D. Yap" <MinervaYap@dti.gov.ph>, Minerva Yap <dtiro7.mdy@gmail.com>, Office of the Regional Director FO 07 <ord.fo7@dswd.gov.ph>, Public Housing & Settlements Division <dhsud.phsd7@gmail.com>, Rachel Chiong <rachel.chiong@deped.gov.ph>, bayawan.city@deped.gov.ph, bobotyee@gmail.com, bogo.city@deped.gov.ph, carloje.malbog@deped.gov.ph, carmelita.tabanag@dict.gov.ph, cebu.province@deped.gov.ph, city.naga@deped.gov.ph, danao.city@deped.gov.ph, deped.bohol@deped.gov.ph, deped.lapulapu@deped.gov.ph, depedcanlaoncity.budget@gmail.com, depedcehubudget@gmail.com, depedsiquijor@yahoo.com, dole7budget@gmail.com, dot7statistics01@gmail.com, foovc2.tcsd@dict.gov.ph, franie.sanz001@deped.gov.ph, hydeliza.paculba@deped.gov.ph, irishmae_28@yahoo.com, jantmarie_tangag@yahoo.com, jencatu@yahoo.com, jerijah.cordero001@deped.gov.ph, joel.ongco@deped.gov.ph, l.laarni@yahoo.com, liza.binangbang@deped.gov.ph, madieline.epondulan@deped.gov.ph, mariejane.chan@deped.gov.ph, maureen.kapa@deped.gov.ph, nanette_que@yahoo.com, nonoy_mojica@yahoo.com, pu@dswd.gov.ph, rarad.07@dar.gov.ph, rdleovillareal@gmail.com, redsoffice7@gmail.com, ro7@dti.gov.ph, tagbilarancity.division@deped.gov.ph, toledo.city@deped.gov.ph

Cc: "AGNES L. BONSUCCAN" <abonsucan@dbm.gov.ph>, "Beatriz A. Malait" <bmalait@dbm.gov.ph>, "CARLO C. MARAAT" <ccmaraat@dbm.gov.ph>, Janina Indin Mamalo <jmamalo@dbm.gov.ph>, Lenin Bernales <lbernales@dbm.gov.ph>, Maricor Baquial <mbaquial@dbm.gov.ph>, ZARAH LEIGH RANILE <zranile@dbm.gov.ph>

Dear All:

We are excited to invite you to the **FY 2025 Budget Forum by the Department of Budget and Management (DBM) - Regional Office VII** on **February 1, 2024, Thursday**, from **8:00 AM to 3:00 PM** at **Golden Peak Hotel & Suites, Gorordo Avenue cor. N. Escario St., Cebu City.**

For more details, please refer to the attached invitation letter and the Program of Activities.

If you have queries and/or clarifications, you may contact us through dbm_ro7@dbm.gov.ph.

Thank you.

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VII

Sudlon, Lahug, Cebu City 6000

trunkline : +63 (02) 8657-3300
e-mail address: dbm_ro7@dbm.gov.ph
website: www.dbm.gov.ph



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2 attachments

 **FY 2025 Budget Forum_Program.pdf**
1269K

 **DBM Regional Advisory No. 2024-2 - FY 2025 Regional Budget Forum_Other Regional Line Agencies.pdf**
415K

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAODB)

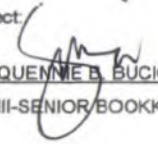
Annex A
Flash Report

For the Period: 01-Jan-23 31-Jul-23

Department: 07 - Department of Education
 Agency: 001 - Office of the Secretary
 Operating Unit: Mabinay National High School
 Division/Bureau/Center: Negros Oriental
 Region: DepEd - Region VII
 Organizational Code (UACS): 070010907406

PARTICULARS Fund Source/ Allotment Class	CURRENT YEAR DISBURSEMENTS					BALANCES		
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations
I. CURRENT YEAR BUDGET/APPROPRIATIONS								
PS	15,975,679.23	22,223,831.77	5,336,103.35	0.00	43,535,614.35	0.00	33,336,919.84	8,465.81
MOOE	1,144,936.25	1,426,510.82	407,037.24	0.00	2,980,484.31	0.00	2,435,515.69	0.00
AGENCY SPECIFIC BUDGET	17,120,615.48	23,652,342.59	5,743,140.59	0.00	46,516,098.66	0.00	35,772,435.53	8,465.81
RLP	1,725,966.12	1,776,538.75	614,962.79	0.00	4,119,467.66	0.00	2,793,532.34	0.00
AUTOMATIC APPROPRIATIONS	1,725,966.12	1,776,538.75	614,962.79	0.00	4,119,467.66	0.00	2,793,532.34	0.00
Total - Current Appropriations	18,846,581.60	25,430,981.34	6,358,103.38	0.00	50,635,566.32	0.00	38,565,967.87	8,465.81
II. PRIOR YEAR'S BUDGET/ CONTINUING APPROPRIATIONS								
MOOE	61,814.46	47,168.50	21,231.02	0.00	130,213.98	0.00	17,132.85	0.00
AGENCY SPECIFIC BUDGET	61,814.46	47,168.50	21,231.02	0.00	130,213.98	0.00	17,132.85	0.00
Total - Continuing Appropriations	61,814.46	47,168.50	21,231.02	0.00	130,213.98	0.00	17,132.85	0.00
Grand Total	18,908,396.06	25,478,049.84	6,379,334.40	0.00	50,765,780.30	0.00	38,583,100.73	8,465.81

Certified Correct:


 QUENNIE B. BUCIO

ADAS III-SENIOR BOOKKEEPER

Noted by:


 RANJEL D. ESTIMAR
 SCHOOL PRINCIPAL I



Republic of the Philippines
Department of Education
 REGION VII – CENTRAL VISAYAS

QAD FORM 025

**DIVISION PROCESSING CHECKLIST FOR CONVERSION OF SCHOOLS (HIGH SCHOOL
 NON-IMPLEMENTING UNIT INTO HIGH SCHOOL IMPLEMENTING UNIT)**

Division: Negros Oriental Requesting School: BENEDICTO P. TIRAMBULO MEMORIAL NATIONAL HIGH SCHOOL
 Address: Paniabonan, Mabinay, Negros Oriental
 Proposed New Name of School: BENEDICTO P. TIRAMBULO NATIONAL HIGH SCHOOL
 Contact Person: ROSEMARIE S. BOHOL Designation: Secondary School Principal 1
 Contact No.: 09957264428 Email: rosemarie.bohol003@deped.gov.ph
 Date of Application: July 05, 2023

DOCUMENTARY REQUIREMENTS	REMARKS		
	X or √	On-Site Document Evaluation	Ocular Inspection
1. School's latest and updated Personal Services Itemization and Plantilla of Personnel (PSIPOP)	✓		
2. Approval of School's Agency Code by DBM			
3. Designation Documents duly signed by the School Head	√		
4. Certificates of Training attended by the designated/ Appointed financial staff related to financial management	√		
5. Certification of the School Head as to the capability of the school to comply with the submission of financial reports to oversight agencies such as COA, DBM, NEDA, House of representatives, etc.	√		
6. Copy of the current General Appropriation Act (GAA) where the appropriation of the school is reflected.			
7. Enhanced Basic Education Information System (EBEIS) Data on enrolment per grade level for the current SY	√		
8. Letter-request from School Head addressed to the Schools Division Office	√		
9. Endorsement Letter from the SDO to Regional office			
10. Endorsement Letter from the Regional Office to DEPED Central Office			

REMARKS:

Recommendation for Ocular Inspection

With Deficiencies

Processed by: _____

Date Processed: _____

Lead, Division Review and Evaluation Committee (DREC)

Ocular Inspection Conducted by: _____

Date of Ocular Inspection: _____

 Lead, DREC

 Member, DREC

 Member, DREC

 Member, DREC

Reviewed by:

RACHEL B. PICARDAL, Ed.D
 SGOD Chief



Address : Doña M. Gaisano St., Sudlon, Lahug, Cebu City
 Telephone Nos.: (035) 231:1433; (032) 414-7399
 Email Address: region7@deped.gov.ph

Program of Activities

- 8:00 - 9:00 Registration
- 9:00 - 9:05 Invocation & National Anthem
- 9:05 - 9:15 Opening Remarks
Acting Director Lenin S. Bernales
- 9:15 - 9:35 Regional Development Plan (RDP), Regional Development Investment Program (RDIP), Updates on Public Investment Program (PIP) and Three-Year Rolling Infrastructure Program (TRIP) & Guidelines on the Review and Endorsement of Budget Proposal for FY 2025
Director Jennifer C. Bretaña, NEDA ROVII
- 9:35 - 10:05 FY 2025 Budget Preparation, at a glance
Janina I. Mamalo, Acting Chief Budget and Management Specialist
- 10:05 - 10:25 Health Break
- 10:25 - 10:55 Reminders in the Preparation of Budget Proposals
For inclusion in agency PS, MOOE and CO budget
Zarah Leigh A. Ranile, Supervising Budget and Management Specialist
- 10:55 - 11:30 Budget Preparation Forms and Instructions (Updates)
Agnes L. Bonsucan, Budget and Management Specialist II
- 11:30 - 12:00 *Submission Requirements and Budget Preparation Calendar*
Beatriz A. Malait, Acting Chief Administrative Officer
- 12:00 - 1:00 Lunch Break
- 1:00 - 1:30 Highlights of the Guidelines on the Release of Funds for Fiscal Year (FY) 2024
Carlo C. Maraat, Chief Budget and Management Specialist
- 1:30 - 2:30 Open Forum
- 2:30 - 2:45 Closing Remarks
Acting Assistant Director Maricor U. Baquial

Mr. Hans Storm N. Sasam & Ms. Christine Marielle P. Tagaloguin
Masters of Ceremonies



DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VII

FY 2025 REGIONAL BUDGET FORUM

February 01, 2024, 8:00 AM to 3:00 PM
Golden Peak Hotel
Cebu City



<http://tinyurl.com/56thrsw6>



www.slido.com
code: 2155798



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VII

DBM Regional Advisory No. 2024 – 2
January 24, 2024

FY 2025 REGIONAL BUDGET FORUM

- 1.0 The DBM - Regional Office VII will be conducting the FY 2025 Budget Forum for its clientele agencies on **February 1, 2024, Thursday, 8am-3pm** at **Golden Peak Hotel & Suites, Gorordo Avenue cor. N. Escario St., Cebu City.**
- 2.0 The forum is dedicated to inform all public financial managers with the latest policies, guidelines, and timelines in the preparation for the Fiscal Year (FY) 2025 budget proposals as the government will continue to foster sound economic interventions and strategies with the goal to fulfill the plans, policies and directions of the administration of President Ferdinand R. Marcos, Jr.
- 3.0 Relative thereto, we are inviting the **Budget Officers** of the following regional line agencies in Region VII to join the said forum:
 - i. Department of Agriculture (DA);
 - ii. Department of Agrarian Reform (DAR);
 - iii. Department of Environment and Natural Resources (DENR);
 - iv. Department of Human Settlements and Urban Development (DHSUD);
 - v. Department of Information and Communications Technology (DICT);
 - vi. Department of the Interior and Local Government (DILG);
 - vii. Department of Labor and Employment (DOLE);
 - viii. Department of Science and Technology (DOST);
 - ix. Department of Tourism (DOT);
 - x. Department of Social Welfare and Development (DSWD);
 - xi. Department of Trade and Industry (DTI);
 - xii. Maritime Industry Authority (MARINA); and
 - xiii. Department of Education – Schools Division Offices in Region VII.
- 4.0 Kindly confirm your attendance by filling out this Google Form: <http://tinyurl.com/3yj3zm3z>.
- 5.0 Attached is the Program of Activities for your reference. For questions and other concerns that you want to raise during the forum, you may visit www.slido.com and use the code: [2155798](https://www.slido.com/join/2155798) or visit <http://tinyurl.com/tzscw94j> to input in advance your questions/issues/concerns.

6.0 Registration starts at **8:00 AM**. We highly encourage everyone to be on time.

7.0 For information and compliance, please. Thank you.

 Digitally signed
by Bernales
Lenin Sotto

LENIN S. BERNALES

Acting Director IV

 Digitally signed
by Carlos C.
Morat