



Republic of the Philippines  
**Department of Education**  
REGION VII - CENTRAL VISAYAS

**Schools Division of Negros Oriental**

**Office of the Schools  
Division  
Superintendent**

DIVISION MEMORANDUM

OSDS-2024 - 0142

TO : **LYDIA DELFINO-CACAS**  
Budget Officer III

FROM : **NERI C. OJASTRO, EdD, CESO V**  
Schools Division Superintendent

SUBJECT : **ATTENDANCE TO THE JOINT FY 2024 1<sup>ST</sup> QUARTER FULL-TIME DELIVERY UNIT (FDU) MEETING and FY 2023 AGENCY PERFORMANCE REVIEW (APR) CONSULTATION**

DATE : **February 28, 2024**

1. Please be informed of your attendance to the conduct of the Joint FY 2024 1<sup>st</sup> Quarter FDU Meeting and FY 2023 APR Consultation on March 5, 2024, at DepEd Ecotech Center.
2. Expenses for board and lodging of participants are chargeable against Regional Office Funds while travelling expenses shall be chargeable against Division MOOE/Local funds subject to the usual accounting and auditing rules and regulations.
3. This memorandum serves as your **Authority to Travel**.
4. For your information and information.

NCO/EQA/RVAV/MJPP/LDC  
February 28, 2024

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Republic of the Philippines  
**Department of Education**  
REGION VII - CENTRAL VISAYAS

Office of the Regional Director

REGIONAL MEMORANDUM


No. 160 s. 2024

28 FEB 2024

**JOINT FY 2024 1<sup>st</sup> QUARTER FULL-TIME DELIVERY UNIT (FDU) MEETING and FY 2023 AGENCY PERFORMANCE REVIEW (APR) CONSULTATION**

To: Schools Division Superintendents  
Assistant Schools Division Superintendents  
All Others Concerned

1. With reference to DBM Regional Advisory No. 2024-05, the Department of Budget and Management RO VII and DepEd Region VII will conduct the Joint FY 2024 1<sup>st</sup> Quarter Full-Time Delivery Unit (FDU) Meeting and FY 2023 Agency Performance Review (APR) Consultation on March 5, 2024 at the DepEd Ecotech Center.
2. Participants in the said activity are the following:  
*Regional Office*
  - Regional Director;
  - CAO-Finance and Finance Division Personnel;
  - CES PPRD and Planning Officer; and
  - CAO-ASD and HRMO III;  
*Schools Division Office*
  - Budget Officer;
  - HRMO II (for SDO - Cebu Province only).
3. Expenses for the board and lodging of the participants are chargeable against Regional Office Funds while travelling expenses shall be against their respective Local Funds subject to the usual accounting and auditing rules and procedures.
4. For your guidance and information.

  
**SALUSTIANO T. JIMENEZ JD, EdD, CESO V**  
Director IV  
Regional Director



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
REGIONAL OFFICE VII

**DBM Regional Advisory No. 2024-05**

February 23, 2024

**JOINT FY 2024 1<sup>st</sup> QUARTER FULL-TIME DELIVERY UNIT (FDU) MEETING  
and FY 2023 AGENCY PERFORMANCE REVIEW (APR) CONSULTATION for  
DEPARTMENT OF EDUCATION REGION VII**

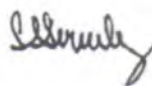
- 1.0 This pertains to the conduct of the **Joint FY 2024 1st Quarter FDU Meeting** and **FY 2023 APR Consultation for DEPED ROVII** pursuant to item 3.17.5 of the National Budget Circular (NBC) No. 592<sup>1</sup> dated January 2, 2024 and Circular Letter No. 2015-8<sup>2</sup>, respectively, on **March 5, 2024, Tuesday, 8:00 AM to 12:00 NN** at **DepEd – Ecotech**.
- 2.0 In line with this, we would like to invite the following key officials/ personnel to attend the said FDU Meeting/APR Consultation from the Regional and Schools Division Offices (SDOs):
  - Regional Director or Agency Head;
  - CAO-Finance, as applicable;
  - Planning Officer;
  - Budget Officer;
  - Accountant; and
  - HRMO.
- 3.0 Moreover, please prepare powerpoint presentations of the following:
  - i. APR Report as of December 31, 2023;
  - ii. Summary of Findings;
  - iii. Challenges/Reasons/Justification for Major Deviations for Financial and Income Performance;
  - iv. Reasons for Under/Over Performance for Physical Targets;
  - v. Status of Capital Outlay Projects Implementation as of December 31, 2023, if applicable; and
  - vi. List of Implementation Issues and APR report which we request you to furnish us not later than **February 28, 2024**.
- 4.0 In order to manage time for main issues during the open forum, attendees may post before the forum date, their questions and other concerns at [www.slido.com](http://www.slido.com), using code: 3302555 or <http://tinyurl.com/yf5f477r>.

<sup>1</sup> Guidelines for the Release of Funds for Fiscal Year 2024

<sup>2</sup> Guidelines to Implement Certain Measures to Facilitate Budget Execution pursuant to AO No. 46 for FY 2015 and Subsequent Years

5.0 We look forward to a fruitful discussion during this meeting/consultation and count on your continued support and cooperation.

6.0 For information and compliance, please. Thank you.



Digitally signed  
by Bernales  
Lenin Sotto

**LENIN S. BERNALES**

Acting Director IV



Digitally signed by  
Bernales  
Lenin Sotto

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